



<p>Name of the Officer completing the evaluation Phil Kenney</p> <p>Phone no: 01633 644444 E-mail: philkenney@monmouthshire.gov.uk</p>	<p>Proposal Name: Property Maintenance Framework</p>
	<p>Please give a brief description of the aims of the proposal</p> <p>To agree to enter into a collaborative maintenance framework with Torfaen and Blaenau Gwent Councils and Gwent Police</p>
<p>Name of Service</p> <p>Property Services</p>	<p>Date Future Generations Evaluation form completed</p> <p>February 2018</p>

NB. Key strategies and documents that may help you identify your contribution to the wellbeing goals and sustainable development principles include: Single Integrated Plan, Continuance Agreement, Improvement Plan, Local Development Plan, People Strategy, Asset Management Plan, Green Infrastructure SPG, Welsh Language Standards, etc



1. Does your proposal deliver any of the well-being goals below? Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.




Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
A prosperous Wales	The tender process was designed to encourage local SME's to apply for inclusion on the framework.	

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
Efficient use of resources, skilled, educated people, generates wealth, provides jobs	Due to the localized nature of the work it is anticipated that the workforce will be local as will the supply chain supporting the appointed contractors.	
A resilient Wales Maintain and enhance biodiversity and ecosystems that support resilience and can adapt to change (e.g. climate change)	Part of the evaluation process was the provision of an environmental and sustainability policy and contractors will be managed to ensure that they adhere to their own policies.	
A healthier Wales People's physical and mental wellbeing is maximized and health impacts are understood	No impact	
A Wales of cohesive communities Communities are attractive, viable, safe and well connected	Based on previous spend, the contract value of the framework to the local economy is circa £30 million over a 4 year period. This will help support local jobs contributing to their viability. The contract also has a community benefits clause which will see benefits accruing to local communities, the nature of which are yet to be determined.	
A globally responsible Wales Taking account of impact on global well-being when considering local social, economic and environmental wellbeing	It is intended that the majority of the works will be undertaken using local staff and supply chains which will make the proposal neutral in terms of our global responsibility.	
A Wales of vibrant culture and thriving Welsh language Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	Neutral impact	

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
A more equal Wales People can fulfil their potential no matter what their background or circumstances	All contractors have an equal opportunities policy in place.	

2. How has your proposal embedded and prioritised the sustainable governance principles in its development?

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Balancing short term need with long term and planning for the future</p> <p>Long Term</p>	<p>The contract has a limited life of 4 years at which point it must be re-tendered if it is too continue. The collaborative arrangement has been in place since 2009 and will continue so long as it derives benefits to all partners. TUPE arrangements have been built in to safeguard workers in the longer term.</p>	
 <p>Working together with other partners to deliver objectives</p> <p>Collaboration</p>	<p>The framework is a collaborative approach with Torfaen and Blaenau Gwent Councils as well Gwent Police. The approach benefits all partners as we can share resources and mitigate costs.</p>	

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Involvement</p> <p>Involving those with an interest and seeking their views</p>	<p>Given this is a technical procurement process we have engaged with Procurement Officers, Business Wales and Eumonia as well as property officers who will be responsible for implementing the framework. 2 meet the buyer events were held to encourage the participation of SME's.</p>	
 <p>Prevention</p> <p>Putting resources into preventing problems occurring or getting worse</p>	<p>The expertise of the contractors allows for discussions around prevention of early failure of materials. The capacity of the contractor to deal with unexpected work load is covered in the framework and can be dealt with by sharing labour between TCBC areas, or by utilising the second or third ranked contractors on the framework.</p>	
 <p>Integration</p> <p>Considering impact on all wellbeing goals together and on other bodies</p>	<p>The framework is a collaborative procurement exercise that seeks to maximize the opportunities for local SME firms to participate and benefit from local expenditure. This in turn will benefit the local economy through jobs and the materials supply chain.</p>	

3. Are your proposals going to affect any people or groups of people with protected characteristics? Please explain the impact, the evidence you have used and any action you are taking below. For more detailed information on the protected characteristics, the Equality Act 2010 and the Welsh Language Standards that apply to Monmouthshire Council please follow this link:<http://hub/corporatedocs/Equalities/Forms/AllItems.aspx> or contact Alan Burkitt on 01633 644010 or alanburkitt@monmouthshire.gov.uk

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	Neutral Impact	Neutral Impact	
Disability	Neutral Impact	Neutral Impact	
Gender reassignment	Neutral Impact	Neutral Impact	
Marriage or civil partnership	Neutral Impact	Neutral Impact	
Pregnancy or maternity	Neutral Impact	Neutral Impact	
Race	Neutral Impact	Neutral Impact	
Religion or Belief	Neutral Impact	Neutral Impact	
Sex	Neutral Impact	Neutral Impact	
Sexual Orientation	Neutral Impact	Neutral Impact	
Welsh Language	Neutral Impact	Neutral Impact	

4. **Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities?** For more information please see the guidance <http://hub/corporatedocs/Democratic%20Services/Safeguarding%20Guidance.docx> and for more on Monmouthshire's Corporate Parenting Strategy see <http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Strategy.aspx>

	Describe any positive impacts your proposal has on safeguarding and corporate parenting	Describe any negative impacts your proposal has on safeguarding and corporate parenting	What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?
Safeguarding	Neutral Impact	Neutral Impact	
Corporate Parenting	Neutral Impact	Neutral Impact	

5. What evidence and data has informed the development of your proposal?

<ul style="list-style-type: none"> • Experience of the collaborative framework approach since 2009 • Tender exercise • Advice from Business Wales, Eunomia and Procurement Officers
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6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?

<p>The proposal is an example of collaborative working with public sector bodies in order to reduce costs and support the local economy through public sector spend.</p>
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7. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.

What are you going to do	When are you going to do it?	Who is responsible	Progress
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8. MONITORING: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.

The impacts of this proposal will be evaluated on:	
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9. VERSION CONTROL: The Future Generations Evaluation should be used at the earliest stages of decision making, and then honed and refined throughout the decision making process. It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable development wherever possible.

Version No.	Decision making stage	Date considered	Brief description of any amendments made following consideration
	Individual Cabinet Member Decision	28th March 2018	